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#### **BUDGET | FROM** PAGE 1

Committee, the school district was asked to cut \$800,000 from that initial figure.

Salaries still make up 67% of the budget, and special education tuition has increased by 7.3%. Transportation has also increased by 14.8% over the last fiscal year. Out-of-district place-

ment tuition increased by 6% after going up 14% the prior year.

This is a number that is based on what we know and what we have," Mc-Cormick said of special education tuition for outof-district placements. "It is our moral obligation to always provide the best services for all of our students...these placements are made in the best interests of these students."

Circuit Breaker reimbursement for special education costs is projected to increase to \$1.184 million.

McCormick said the final round of Elementary and Secondary School Emergency Relief funds will be running out in September of this year, creating a fiscal cliff for many school district across the commonwealth.

"A lot of districts, including North Brookfield, used that to offset salaries because of budgetary constraints," he said.

**McCormick** the school district is looking at ways to save money and use what they have to fill gaps caused by the loss of ESSER.

He said recent adjustments to the FY 25 budget have helped the school district recover \$606,731 of the \$800,000 reduction. This includes an increase in offsets such as Circuit Breaker reimbursement, Rural School Aid Fund, a teacher resignation, American Rescue Plan Act money, and more.

McCormick said the school district will make up for the remaining shortfall by eliminating two sixth grade teaching positions at the elementary school, and moving those students up to junior high.

"That is the model that most districts are adopting," he said. grouping grades six, seven and eight together in one wing.

Other cost saving measures include eliminating one special education teacher, and also using unspent salaries from FY 24 to pre-buy Into Reading curriculum for kindergarten through grade six.

He said these measures put the district "in a good place for FY 25.

McCormick said a group of about 20 people spent about a month

and a half looking at the school district's priorities.

"Part of this process, we conducted surveys we looked at data from students and families. We talked about what are those big-picture, overarching goals for the next three years," he said. "In this process, we developed a new mission statement."

The mission statement is focused on empowering each student to reach their full potential through a high-quality education.

"Statements are simply words; unless they're backed up by action. I think that over the last two years we've backed up these words with a lot of action," McCormick said.

The school district is working to achieve this by streamlining its curriculum and adding programs such as Project Lead the Way. The district is also partnering with the Boston Celtics and Mass IDEAS, as well as area manufacturers to bring more opportunities to students.

McCormick said the school district is working toward receiving an Innovation Pathway designation in advanced manufacturing.

Mental health concerns and anxiety have increased since the pandemic, and McCormick

said many students are coming to school with trauma. The school district has used a Safe and Supportive Schools grant to increase in-school counseling and allow a therapy dog to come to the schools.

"Every classroom will have what is called a 'common corner,'" Mc-Cormick said. "Where there will be items that students can use to process anxiety while remaining in class."

This grant will also provide professional development for staff in order to better support students.

"I'm really proud of the work that we're doing as a leadership team. I'm really proud of the work that our teachers are doing; our support staff... and our kids. Our kids are embracing these positive changes," he said.

## public notice

#### **Town of North Brookfield** Accepting Bids

Town of North Brookfield is seeking proposals from MassDOT pre-qualified general contractors for construction of proposed sidewalk upgrades along N. Main Street. Bid documents may be downloaded at www. Biddocsonline.com. Bids due 05/31/2024 at 10 a.m. 05/17.05/24/2024

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